Date: 6/13/2008
PCN: INFOAA

# Fiscal Year 2008 PILT Information Sheet
## RAVALLI COUNTY MT

| | FY - 2008 - PAYMENT | FY - 2007 - PAYMENT |
|---|---|---|
| Population Limitation | 41,000 (pop) x $ 68.38 = $ 2,803,580 | 40,000 (pop) x $ 68.01 = $ 2,720,400 |
| Alternative "A" Method: | 1,115,516 (acres) x $2.29 = $ 2,554,532 | 1,115,516 (acres) x $2.23 = $ 2,487,601 |
| Alternative "B" Method | 1,115,516 (acres) x $0.32 = $ 356,965 | 1,115,516 (acres) x $0.31 = $ 345,810 |

**Alternative "A" In Effect**

| | FY - 2008 | FY - 2007 |
|---|---|---|
| Alternative "A": | $ 2,554,532 - $ 218,436 (prior yr pmt) = $ 2,336,096 | $ 2,487,601 - $ 216,273 (prior yr pmt) = $ 2,271,328 |
| Sec 6904/5 Pmt: | $ 0 | $ 0 |
| Subtotal Pmt Due: | $ 2,336,096 + $ 0 = $ 2,336,096 | $ 2,271,328 + $ 0 = $ 2,271,328 |
| Prorated Subtotal: | $ 2,336,096 x .6223526200 = $ 1,453,875 | $ 2,271,328 x .6470528030 = $ 1,469,669 |
| Adjustment for Prior Year Plus/Minus: | $ 0 | $ 0 |
| Grand Total Payment To County: | $ 1,453,875 + $ 0 = $ 1,453,875 | $ 1,469,669 + $ 0 = $ 1,469,669 |

**Proration factor is computed as follows:**
Total FY2008 appropriation available for payments $228,506,803 / $ 365,518,379 (Fully Authorized Amount) = 62 %
(Actual percentage used varies due to rounding).

| Formula Factors (*) | FY 2008 | FY 2007 |
|---|---|---|
| Per Acre Value (Alt. "A") | $2.29 | $2.23 |
| Per Acre Value (Alt. "B") | $0.32 | $0.31 |
| Population (Per Capita, Sliding Scale) | $61.41 - $ 153.50 | $59.85 - $ 149.61 |

(*) All of the above formula factors have been adjusted for inflation as required by the PILT Act.

Population estimates were provided by the Bureau of the Census and the inflation information was provided by the Bureau of Labor Statistics.

| Appropriation Summary: | 2008 | 2007 |
|---|---|---|
| PILT appropriation | $228,897,095 | $232,527,874 |
| Minus BLM administrative expenses | 393,760 | $394,115 |
| Minus miscellaneous payment adjustments for prior FY | -3,468 | $0 |
| Totafunds available for payment: | $228,506,803 | $232,133,759 |

Post-it® Fax Note 7671 Date 6/13 # of pages ▶ 1
To County Commissioners From Hank Klatte
Co./Dept. Co. MACo
Phone # Phone # 444-4360
Fax # Fax # 443-4161